

SERVICE AREA: CENTRAL UNITS**AGREED SAVINGS 2009/10**

Unit	Item	Agreed Savings 2009/2010 £'000
Communications & Consultation	General improvements in efficiency and procurement to achieve the overall 3% target.	81
Human Resources & Diversity	Staff restructuring across the unit	71
Human Resources & Diversity	Learning development - savings in the training budget and use of consultants	45
Human Resources & Diversity	Diversity - budget for BME forum brought in line with area forums (£3k) and review of administrative support (£8k)	11
Legal & Democratic Services	Increase internal legal charges by an additional 1%.	28
Legal & Democratic Services	Single inclusive charge for schools - reduce threshold of hours before hourly rate for legal charges applies.	26
Policy & Regeneration Unit	Rationalise and strengthen financial management	42
Policy & Regeneration Unit	Fund the Council subsidy for Building One Stop Shop (BOSS), part of Brent In2 Work, from the Working Neighbourhood Fund	50
Policy & Regeneration Unit	Combining administrative support functions within PRU	7
	TOTAL	361